2021

## CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Weaver Bottoms Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
Table of Contents:	,	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lim	-it for 2021	2	Tot Empty			
Allocation MVT, RVT, 16/20M			į.			
Schedule of Transfers	I VUINCIO 144	4	ĺ			
Statement of Indebt. & Lease/P	Durchase	5	Í			
Fund	K.S.A.		ĺ			
General	79-1962	6	30,448	1,625	3,917	
Debt Service	10-113					
Totals Budget Summary Neighborhood Revitalization R	Pahata	xxxxxxxxx 7	30,448	1,625	3.917 County Clerk's Use Onl 414,818	
Neignbornood Kevitanzation K	tebate		i	!	Nov. 1, 2020 Total	
Resolution required? Notice of	f the vote to	adont require	ad to be nublished?	No	Assessed Valuation	
Assisted by: Douglas County Budget Office Address: 1100 Massachusetts St Lawrence, KS 66044 Email: budget@douglascountyks.org						
AttelDecular 7. County Bjerk	2020	~	Go	verning Body		
CPA Summary			***************************************			

2021

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			. 2	2021 Adopted Budget	t
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2		<del></del>	
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease	/Purchase	5			
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Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				
					Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Douglas County Budget Offi Address: 1100 Massachusetts St Lawrence, KS 66044 Email: budget@douglascountyks.org	- - -	John	C. Han		
Attest:County Clerk	, 2020		Gor	verning Body	
CPA Summary					

Amount of Levy

# Weaver Bottoms Drainage Douglas County

# Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	-	+ \$ _		1,624
	Debt service levy in 2020 budget		- \$		0
3.	Tax levy excluding debt service		\$ -		1,624
	2020 Valuation Information for Valuation Ac	ljustments			
4.	New improvements for 2020: +	0			
5.	Increase in personal property for 2020:				
	5a. Personal property 2020 + 0				
	5b. Personal property 2019 - 0				
	5c. Increase in personal property (5a minus 5b) +	0			
	(0	Jse Only if > 0)			
6.	Valuation of property that has changed in use during 2020:	0			
7.	Total valuation adjustment (sum of 4, 5c, 6)	0			
8.	Total estimated valuation July, 1,2020 414,838				
9.	Total valuation less valuation adjustment (8 minus 7)	414,838			
10.	Factor for increase (7 divided by 9)	0.00000			
11.	Amount of increase (10 times 3)		+ \$		0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$		1,624
13.	Debt service levy in this 2021 budget			***************************************	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)			1,624
15.	Consumer Price Index for all urban consumers for calendar year 2019				0.018
16.	Consumer Price Index adjustment (3 times 15)		\$		29
17	Maximum levy for budget year 2021, including debt service, not requiring 'no	tice of vote publicati	ion <sup>t</sup>		
1/,	or adoption of a resolution prior to adoption of the budget (14 plus 16)	tioo or toto publicat	\$		1,653
	** ***********************************		•		

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Weaver Bottoms Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021	21	
Budgeted Funds	2020 Budget	MVT	RVT 1	16/20M Veh	Comm Veh	Watercraft
General	1,624	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,624	0	0	0	0	0
County Treas Motor Vehicle Estimate	II		0			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	ļ	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	0			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	<u>g</u>	0			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	ļ	0			
MVT Factor	nr 0.00000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		Ö	Comm Veh Facto	0.00000		
			W	Watercraft Factor	0.00000	

Weaver Bottoms Drainage Douglas County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fur

Weaver Bottoms Drainage Douglas County

# STATEMENT OF INDEBTEDNESS

rt Due Amount Due		Principal Interest Principal			0 0			0 0 0	THE PROPERTY OF THE PROPERTY O		0 0 0	
Amount Due	202	Interest			0			0			0	
	Date Due	Principal										
	Dat	Interest										
Amount	Outstanding	Jan 1,2020			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	of	Issue										
Type	of:	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo	Interest	Amount	Principal	ayments	Payments
Items	Contract	Confract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	Ę	Jan 1,2020	2020	2021
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,298	27,753	28,823
Receipts:			
Ad Valorem Tax	1,566	1,570	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Interest on Idle Funds	55	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous		***	
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,621	1,570	0
Resources Available:	27,919	29,323	28,823
Expenditures:			
Operations	166	500	30,448
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	166	500	30,448
Unencumbered Cash Balance Dec 31	27,753	28,823	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	25,620	29,006	30,448
- , ,	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	1,625
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2020 Ad Valorem Tax	1,625

# NOTICE OF BUDGET HEARING

# The governing body of Weaver Bottoms Drainage **Douglas County**

will meet on 8/18/20 at 5:30 PM at Outside the Neis Shop 2197 N 1100 Rd Eudora, KS 66025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act	ual 2019 (	Current Year Estin	nate for 2020			2021
	Actual		Actual	Budget Authority	Amount of 2020	Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
166	4.065	500	3.918	30,448	1,625	3.91
166	4.065		3,918	30,448	1,625	3.91
0				0	_	
166				30,448	_	
1,584					•	
389,674		414,495		414,838	•	
iness,						
<u>2018</u>	_	<u>2019</u>		<u>2020</u>	_	
0		0		0	]	
0		0		0		
0		0		0		
0		0		0	]	
0	1	0		0	1	
	Expenditures  166  166  0: 166  1,584 389,674  ness, 2018 0 0	Actual Tax Rate* 166 4.065  166 4.065  166 1.584 389,674  ness, 2018 0 0 0	Expenditures	Actual   Expenditures   Tax Rate*   Expenditures   Tax Rate*   Tax Rate*     166	Expenditures	Expenditures

Tolon Honorom	

John Hausman

Treasurer

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